AFFINITY SUBACUTE CARE

1506 S ONEIDA ST

APPLETON 54915 Phone: (920) 831-8340		Ownership:	Nonprofit Church
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	Yes	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	20	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	20	Title 19 (Medicaid) Certified?	No
Number of Residents on 12/31/04:	10	Average Daily Census:	12

Services Provided to Non-Residents		Age, Gender, and Primary Di	2/31/04)	Length of Stay (12/31/04) %			
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	% 	Age Groups	% 	Less Than 1 Year 1 - 4 Years	100.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	10.0	More Than 4 Years	0.0
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	10.0		
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	70.0		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	10.0	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent	
Congregate Meals	No	Cancer	40.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	20.0	65 & Over	90.0		
Transportation	No	Cerebrovascular	10.0			RNs	85.0
Referral Service	No	Diabetes	0.0	Gender	용	LPNs	0.0
Other Services	No	Respiratory	10.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	20.0	Male	50.0	Aides, & Orderlies	55.4
Mentally Ill	No			Female	50.0		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			Managed Care	[
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	4	50.0	312	0	0.0	0	0	0.0	0	1	100.0	390	0	0.0	0	1	100.0	894	6	60.0
Skilled Care	4	50.0	311	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	40.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		0	0.0		0	0.0		1	100.0		0	0.0		1	100.0		10	100.0

************************************ Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04 ______ Deaths During Reporting Period % Needing Total Percent Admissions from: Activities of % Assistance of % Totally Number of 0.7 Daily Living (ADL) Independent One Or Two Staff Private Home/No Home Health Dependent Residents Private Home/With Home Health 1.2 Bathing 70.0 20.0 10 10.0 10.0 10.0 Other Nursing Homes 0.0 Dressing 70.0 20.0 1.0 97.9 İ 70.0 20.0 10 Acute Care Hospitals Transferring Psych. Hosp.-MR/DD Facilities 0.0 Toilet Use 10.0 70.0 20.0 1.0 Rehabilitation Hospitals 0.2 Eating 10.0 50.0 40.0 10 Other Locations Total Number of Admissions 427 용 Continence Special Treatments Percent Discharges To: Indwelling Or External Catheter 30.0 Receiving Respiratory Care 10.0 Private Home/No Home Health Receiving Tracheostomy Care 28.1 Occ/Freq. Incontinent of Bladder 10.0 0.0 Private Home/With Home Health 37.0 Occ/Freq. Incontinent of Bowel Receiving Suctioning 20.0 10.0 Other Nursing Homes 13.0 Receiving Ostomy Care 30.0 Acute Care Hospitals 8.0 | Mobility Receiving Tube Feeding 30.0 Psych. Hosp.-MR/DD Facilities 0.0 Physically Restrained 0.0 Receiving Mechanically Altered Diets 10.0 Rehabilitation Hospitals 0.2 Skin Care Other Locations 4.5 l Other Resident Characteristics Deaths 9.2 With Pressure Sores 30.0 Have Advance Directives 80.0 With Rashes Medications Total Number of Discharges 0.0 (Including Deaths) 424 Receiving Psychoactive Drugs 20.0

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This	Other Hospital-		i	All
	Facility	Based Facilities		Fac	ilties
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	60.0	91.7	0.65	88.8	0.68
Current Residents from In-County	60.0	85.3	0.70	77.4	0.77
Admissions from In-County, Still Residing	1.4	14.1	0.10	19.4	0.07
Admissions/Average Daily Census	3558.3	213.7	16.65	146.5	24.30
Discharges/Average Daily Census	3533.3	214.9	16.44	148.0	23.87
Discharges To Private Residence/Average Daily Census	2300.0	119.8	19.20	66.9	34.36
Residents Receiving Skilled Care	100.0	96.2	1.04	89.9	1.11
Residents Aged 65 and Older	90.0	90.7	0.99	87.9	1.02
Title 19 (Medicaid) Funded Residents	0.0	66.8	0.00	66.1	0.00
Private Pay Funded Residents	10.0	22.6	0.44	20.6	0.49
Developmentally Disabled Residents	0.0	1.4	0.00	6.0	0.00
Mentally Ill Residents	0.0	32.7	0.00	33.6	0.00
General Medical Service Residents	20.0	22.0	0.91	21.1	0.95
Impaired ADL (Mean)*	62.0	49.1	1.26	49.4	1.25
Psychological Problems	20.0	53.5	0.37	57.7	0.35
Nursing Care Required (Mean)*	15.0	7.4	2.03	7.4	2.02